

STONY CREEK FREE LIBRARY
2020 BUDGET
January - December 2020

Income	
Art Gallery Income	950.00
Copies/Faxes/Printing	75.00
Book Sales L2770	500.00
Candy sales	1,450.00
Contributions Income	1,375.00
Grants	11,000.00
HL-School Funds 2E1	6,500.00
Library Charges L2082	50.00
Local Library Service Aid (LLSA)	1,400.00
Stony Creek Town Fund 2F1	24,500.00
Warren County Funds 2A1	2,200.00
Total Income	<u>50,000.00</u>

Expense	
Books/Audiovisual/Automation	5,500.00
Maintenance	800.00
Art Gallery-Heat/Electric/Insurance	4,000.00
Dues	25.00
Computers/Maintenance	600.00
Fund Raising Expenses	900.00
Building Insurance	2,300.00
Supplies/Postage/Misc	2,500.00
Salaries/Benefits	21,900.00
Program Expense	7,800.00
Telephone	850.00
Training & Seminar Expense	325.00
Utilities-Library Building	2,500.00
Total Expense	<u>50,000.00</u>